

**ABEABC**  
**Proposed Budget 2026/2027**

**Revenue**

Conference Income	15000.00
Membership - Individual	2000.00
Sponsorship	500
Interest	150.00
	<u>17650.00</u>

**Expenses**

Conference - Materials	600.00
Conference - Catering	8000.00
Conference - Presenting	4000.00
Office, Admin and Website	500.00
Savings (after expenses)	4550
	<u>17650.00</u>